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November 1, 2018

Director David Schumacher Office of Financial Management PO Box 43113 Olympia, WA 98504-3113

Senator Steve Hobbs, Chair Senate Transportation Committee PO Box 40414 Olympia, WA 98504-0414

Representative Judy Clibborn, Chair House Transportation Committee PO Box 40600 Olympia, WA 98504-0600

RE: Reporting Connecting Washington Projects with benefits to transit, bicycle, or pedestrian elements

Dear Director Schumacher, Senator Hobbs and Representative Clibborn:

The 2018 Transportation Appropriation Bill (ESSB 6106.SL) requires the Washington State Department of Transportation to report annually on the amounts expended to benefit transit, bicycle, or pedestrian elements within Connecting Washington projects in the Improvement (I), Preservation (P), and Local Program (Z) programs as identified in LEAP Transportation Document 2018-2 ALL PROJECTS as developed March 5, 2018.

For Fiscal Year 2018, 29 projects meet the reporting requirements of Section 602. These projects are:

- I-82 West Richland Red Mountain Interchange (T10400O)
- US 395 North Spokane Corridor (M00800R)
- I-405 Renton to Lynnwood Corridor Widening (M00900R)
- SR 518 Des Moines Interchange Improvement (T32800R)
- SR 150/No-See-Um Road Intersection Realignment (L2200092)
- SR 3/SR 304 Interchange Modification (L2000176)
- I-5 JBLM Corridor Improvements (M00100R)
- I-5/Rebuild Chamber Way Interchange Improvements (L2000223)
- Dolarway Intersection Improvements (L2000163)
- US 195/Colfax to Spangle Add Passing Lane (L2000058)
- US 12/Wildcat Bridge Replacement (L2000075)

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- SR 20/Sharpes Corner Vicinity Intersection (L1000112)
- US 101/Lynch Road Intersection Improvements (L2000161)
- U District Gateway Bridge (G2000005)
- Yakima Greenway Bike Trail (G2000007)
- 54th Street Project (G2000008)
- Cirque Drive Sunset to 83rd (G2000009)
- Steel Lake Park to Downtown Trail (G2000014)
- Bay Street Pedestrian Project (Stage 2 & 3) (G2000015)
- SR 520 Regional Bike Path and Trail (G2000024)
- I-5 Port of Tacoma Road Interchange (north & south) (L1000087)
- SR 99/Burlington N Overpass Replacement (L1000092)
- SR 163/N 46th St. to N 54th St. (L1000132)
- Lyon Creek Culvert (L1000133)
- SR 502 Main Street Project/Widening (5 separate contracts) (L2000065)
- Duportail Bridge (Stage 1 & 2) (L2000132)
- 228th & Union Pacific Grade Separation (City of Kent) (L2000133)
- 35th Street (L2000171)
- 28th/24th Street Sea-Tac (L2000200)

Please contact me at 360-705-7121 or alexanja@wsdot.wa.gov if you have questions on the attached material or need additional information.

Sincerely

Jay Alexander

Director

Capital Program Development and Management Washington State Department of Transportation

JA:mde Enclosure

cc: Alyssa Ball, OFM
Kathy Cody, OFM
Dean Carlson, OFM
Kelly Simpson, Senate Transportation Committee
Mark Matteson, House Transportation Committee
Kathleen Davis, WSDOT
Stephanie Tax, WSDOT

2018 Transportation Appropriation Bill ESSB 6106.SL, Section 602

Fiscal Year 2018 Report

Sec. 602. (1) By November 15, 2017, and annually thereafter, the department of transportation must report on amounts expended to benefit transit, bicycle, or pedestrian elements within all connecting Washington projects in programs I, P, and Z identified in LEAP Transportation Document 2018-2 ALL PROJECTS as developed March 5, 2018. The report must address each modal category separately and identify if eighteenth amendment protected funds have been used and, if not, the source of funding. (2) To facilitate the report in subsection (1) of this section, the department of transportation must require that all bids on connecting Washington projects include an estimate on the cost to implement any transit, bicycle, or pedestrian project elements.

Program	Project	Project Title	Total Calculated Benefit for FY 2018 ⁴				18th Amendment Protected Funds	Source of Funds
			Transit	Pedestrian	Bike	Total	Y/N/Partial	1 21103
1	T104000	I-82 West Richland - Red Mountain Interchange	72	57	0	129	Υ	CWA
1	M00800R	US 395 North Spokane Corridor	0	10	0	10	Υ	CWA
ı	M00900R	I-405 Renton to Lynnwood - Corridor Widening ¹	16,642,170	95,968	0	16,738,138	Υ	CWA
I	T32800R	SR 518 Des Moines Interchange Improvement	0	116,710	0	116,710	Υ	CWA
ı	L2200092	SR 150/No-See-Um Road Intersection - Realignment	0	1,310	1,310	2,620	Υ	CWA
1	L2000176	SR 3/SR 304 Interchange Modification	0	706	21,703	22,409	Υ	CWA
1	M00100R	I-5 JBLM Corridor Improvements ¹	0	33,346	33,512	66,858	Υ	CWA
ı	L2000223	I-5/Rebuild Chamber Way Interchange Improvements	0	468,918	0	468,918	Υ	CWA
l.	L2000163	Dolarway Intersection Improvements	0	23,775	0	23,775	Υ	CWA
1	L2000058	US 195/Colfax to Spangle - Add Passing Lane ¹	0	1,961	2,105	4,066	Υ	CWA
Р	L2000075	US 12/Wildcat Bridge Replacement ²	0	0	0	0	Υ	CWA
1	L1000112	SR 20/Sharpes Corner Vicinity Intersection	1,944	125,057	324	127,325	Υ	CWA
ı	L2000161	US 101/Lynch Road Intersection Improvements ²	0	0	0	0	Y	CWA
Z	G2000005	U District Gateway Bridge	0	3,107,461	3,107,461	6,214,922	N	MMA-S
Z	G2000007	Yakima Greenway Bike Trail	0	40,150	40,150	104,656	N	MMA-S
Z	G2000008	54th Street Project	0	280,324	98,769	379,093	N	MMA-S
Z	G2000009	Cirque Drive - Sunset to 83rd	0	4,526	3,277	7,803	N	MMA-S
Z	G2000014	Steel Lake Park to Downtown Trail	0	90,466	90,466	188,649	N	MMA-S
Z	G2000015	Bay Street Pedestrian Project (Stage 2 & 3)	0	2,253	2,253	- 4,506	N	MMA-S
Z	G2000024	SR 520 Regional Bike Path and Trail	0	230,302	230,301	460,603	N	MMA-S
Z	L1000087	I-5 Port of Tacoma Road Interchange (north & south) ³	0	0	0	0	Υ	CWA
Z	L1000092	SR 99/Burlington N Overpass Replacement		282,244	94,081	376,325	Υ	CWA
Z	L1000132	SR 163/N 46th St. to N 54th St.	69,715	313,714	243,999	627,428	Y	CWA
Z	L1000133	Lyon Creek Culvert ²	0	0	0	0	γ	CWA
Z	L2000065	SR 502 Main Street Project/Widening (5 separate contracts)	0	71,290	0	71,290	Y	CWA
Z	L2000132	Duportail Bridge (Stage 1 & 2)	0	136,913	118,256	255,169	Υ	CWA
Z	L2000133	228th & Union Pacific Grade Separation (City of Kent) ²	0		0	0	Y	CWA
Z	L2000171	35th Street ³	0	0	0	0	Υ	CWA
Z	L2000200	28th/24th Street Sea-Tac ³	0	0	0	0	Υ	CWA

Footnotes:

- 1. Projects can include multiple contracts. Only benefits from those contracts that were awarded are being shown.
- 2. The project does not produce benefits for transit, pedestrians, or bicycles.
- 3. This project benefits transit, pedestrians, or bicycles. However, none of these elements realized a benefit during the reporting period.
- 4. Calculated costs are based on the contractor's estimate of the benefit to transit, pedestrians, and bikes applied as a percentage to the expenditures that occurred in the reporting period.